CERTIFICATE

2012/2013

To the Clerk of Lane County, State of Kansas We, the undersigned officers of

Healy Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2012/2013	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	38,260	
TOTAL		38,260	
Budget Summary	1	2010	
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State Use Only		Toball,	_
Received		NANON	
Reviewed By			_
Follow-up: Yes No			_
	1	Commission Members	_

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address	Sponsoring USD/City Address			
Hooky Progression Commission	LICD 460 Healy Dublic Cabacile			
Healy Recreation Commission	USD 468 Healy Public Schools			
5006 N Dodge Rd	5006 N Dodge Rd			
Healy, KS 67850	Healy, KS 67850			
	Other County: 0			
	Other County: 0			
Provide point of Walter Johnson	Other County: 0			
POC phone number: 620-398-2215	Other County: 0			

2012/2013

FUND PAGE

Adopted Budget	Prior Year		
G 17 1	Actual	Estimated	Year
General Fund	2010/2011	2011/2012	2012/2013
Unencumbered Cash Balance	13,578	18,125	24,037
Receipts:	14 000	16 500	17.625
Tax Distribution	14,000	16,500	17,635
Donation	625	475	450
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	66	77	100
Total Receipts	14,691	17,052	18,185
Resources Available	28,269	35,177	42,222
Expenditures:			
Audit			450
Publication	84	54	60
Walking	305	145	400
Bank Charges	5	1.040	0
4th of July	2,102	1,049	2,500
Weight Room Santa Day	1,418	4,887	5,000
Basketball/Baseball	1,410	1,096	1,500 500
Fair		213	350
Mowing	4,480	1,891	2,500
Volleyball	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Special Projects	1,750	1,805	25,000
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	•		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	10,144	11,140	38,260
Unencumbered Cash Balance	18,125	24,037	3,962

Dollar amount to be raised by 1 mill: \$ 17,635

The Governing Body of

Healy Recreation Commission

will meet on December 30, 2013 at 7:00 PM at Healy HS Commons Area for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Octail budget information is available at W. Johnson, FSB and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013	
General 10,1		11,140		
Totals	10,144	11,140	38,260	

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
July 1,	0	0	0

Page No. 1

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1, Valuation:		
Lane County	17,635,000		
(
(
(
(
Total Counties Valuation:	17,635,0	00	
Mill Rate Limitation	1.00		
Dollar amount to be raised by	1 mill		17 635

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows: (total valuation of 17,635,000 multiplied by mill rate of 1 divided by 1000) = \$ 17,635. The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

Proof of Publication

State of Kansas, County of Lane, ss:
mary Hartman
of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD.
THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said newspaper was entered as second class matter at the post office of its publication;
THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper:
1st Publication was made on the $\underline{\mathcal{H}}$ day of $\underline{\mathcal{OC}}$, 20 $\underline{\mathcal{ID}}$
2nd Publication was made on the day of, 20
3rd Publication was made on the day of, 20
4th Publication was made on the day of, 20
5th Publication was made on the day of, 20
6th Publication was made on the day of, 20
· · · · · · · · · · · · · · · · · · ·
Publication fee \$
Affidavit, Notary's Fees \$
Additional Copies @ \$
Total Publication Fee \$ 3800
mary Hartman
(Signed)
Witness my hand this 19 day of Dec , 20 12
SUBSCRIBED and SWORN to before me this
day of <u>DeC</u> , 20 <u>12</u> .
(Notary Public)
My commission expires \(\partial \cdot 7. \(\partial \neq 14 \)
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(First published in The DIGHTON HERALD Wednesday, December 19, 2012) The Governing Body of Healy Recreation Commission

Will meet on December 30, 2013 at 7:00 PM at Healy HS Commons Area for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Octail budget information is available at W. Johnson, FSB and will be available at this meeting BUDGET SUMMARY OF EXPENDITURES The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budge Prior Year Current Year Proposed Budget Actual Estimated 2011/2012 2012/2013 38,260 Totals 38,260